













Madison Area Transportation Planning Board

Policy Board

Mark Opitz, Chair Doug Wood, Vice Chair Samba Baldeh Margaret Bergamini Kelly Danner Paul Esser Steve Flottmeyer Grant Foster Patrick Heck Tom Lynch Jerry Mandli Ed Minihan Bruce Stravinski Mike Tierney

Staff

William Schaefer Planning Manager

Zia Brucaya Transportation Planner

Colleen Hoesly Transportation Planner Bill Holloway
Transportation Planner

Ben Lyman Transportation Planner

David Kanning
Transportation Planner

Dan Seidensticker GIS Specialist

Vacant Administrative Clerk



Federal Highway Administration







The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title23, U.S. Code, and by the Wisconsin Department of Transportation (WisDOT).

Table of Contents

Introduction	I
Create Connected Livable Neighborhoods and Communities	3
Improve Public Health, Safety, and Security	
Support Personal Prosperity and Enhance the Regional Economy	7
Improve Equity for Users of the Transportation System	7
Reduce the Environmental Impact of the Transportation System	9
Advance System-wide Efficiency, Reliability and Integration Across Modes	I
Establish Financial Viability of the Transportation System	3
Map Book for Selected Performance MeasuresI	5

Regional Transportation Plan Goals and Measures

Goal I: Create Connected Livable Neighborhoods and Communities

- Miles of Pedestrian Facilities
- Low-Stress Bike Facilities
- BCycle Utilization

Goal II: Improve Public Health, Safety, and Security

- Motor Vehicle Crash Fatalities
 - 5-year average # of fatalities*
 - 5-year average rate of vehicle fatalities*
- Motor Vehicle Series Injuries
 - 5-year rolling average # of injuries*
 - 5-year average rate of vehicle injuries*
- Pedestrian and Bicycle Fatalities and Serious Injuries
 - 5-year rolling average # of nonmotorized fatalities and serious injuries

Goal III: Support Personal Prosperity and Enhance the Regional Economy

- Airline Passenger Traffic
- Transit Access to Employment

Goal IV: Improve Equity for Users of the Transportation System

- Transit Ridership
- Fixed Route Transit Service Area
- Transit Coverage for Minorities and Low Income Persons

Goal V: Reduce the Environmental Impact of the Transportation System

- Vehicle Miles Traveled
- Mode of Transportation to Work
- Air Quality

Goal VI: Advance Systemwide Efficiency, Reliability, and Integration Across Modes

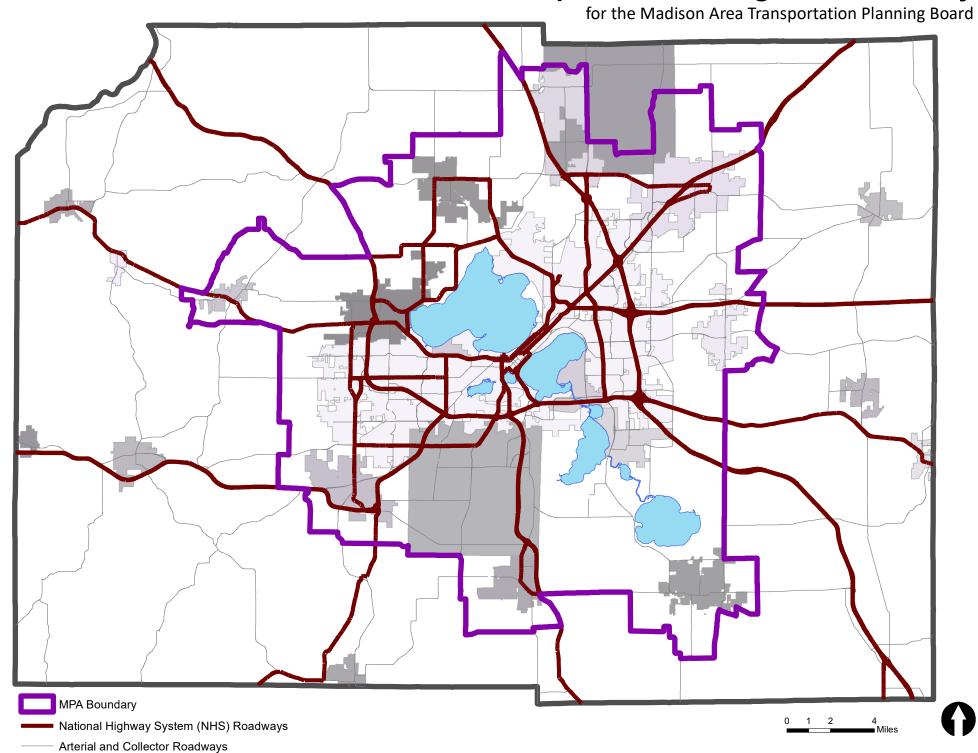
- Transit On-time Performance
- Percent of Key Destinations Served by Transit
- Roadway Congestion and Reliability
 - Percentage of miles Traveled on the Interstate that are Reliable*
 - Percentage of miles Traveled on the NHS that are Reliable*
 - Truck Travel Time Reliablity (TTTR) Index*

Goal VII: Establish Financial Viability of the Transportation System

- Buses at or Past Replacement Age*
- Bridge Condition
 - Percentage of NHS Bridges
 Classified as in Good Condition*
 - Percentage of NHS Bridges
 Classified as in Poor Condition*
 - Bridge Condition of Non-NHS Bridges
- Pavement Condition
 - Percentage of Pavements on the Interstate System in Good Condition*
 - Percentage of Pavements on the Interstate System in Poor Condition*
 - Percentage of Pavements on the NHS in Good Condition*
 - Percentage of Pavements on the NHS in Poor Condition*

*Bold italicized measures are federally required.

Metropolitan Planning Area Boundary



Introduction

Purpose

The Madison Area Transportation Planning Board (MATPB), the Metropolitan Planning Organization (MPO) for the Madison area, creates and maintains the Regional Transportation Plan (RTP) for the Madison Metropolitan Area. The RTP articulates the long-range transportation vision for the region and provides numerous policies and recommends key investments to meet both regional and national goals. The seven goals identified in the RTP serve as the framework for the Performance Measures Report (PMR). The purpose of the report is to gauge progress in achieving the RTP goals, inform decisions about investments and strategies, and provide an annual snapshot of how well the regional transportation system is performing over time. Further, the PMR helps the MPO meet federal requirements for performance management outlined in the Fixing America's Surface Transportation (FAST) Act.

Some measures are applicable to more than one goal, but have been organized under the goal that fits best. Some aspects of the plan goals are not addressed by the measures due to unavailable or incomplete data. The measures in this report are not intended to be exhaustive, but rather allow tracking of meaningful progress towards goals for which accurate, easily obtainable data is available. As a result, some measures and methodologies may change from year to year. For questions regarding data sources or methodology changes please contact MATPB staff.

Federal Performance Measures

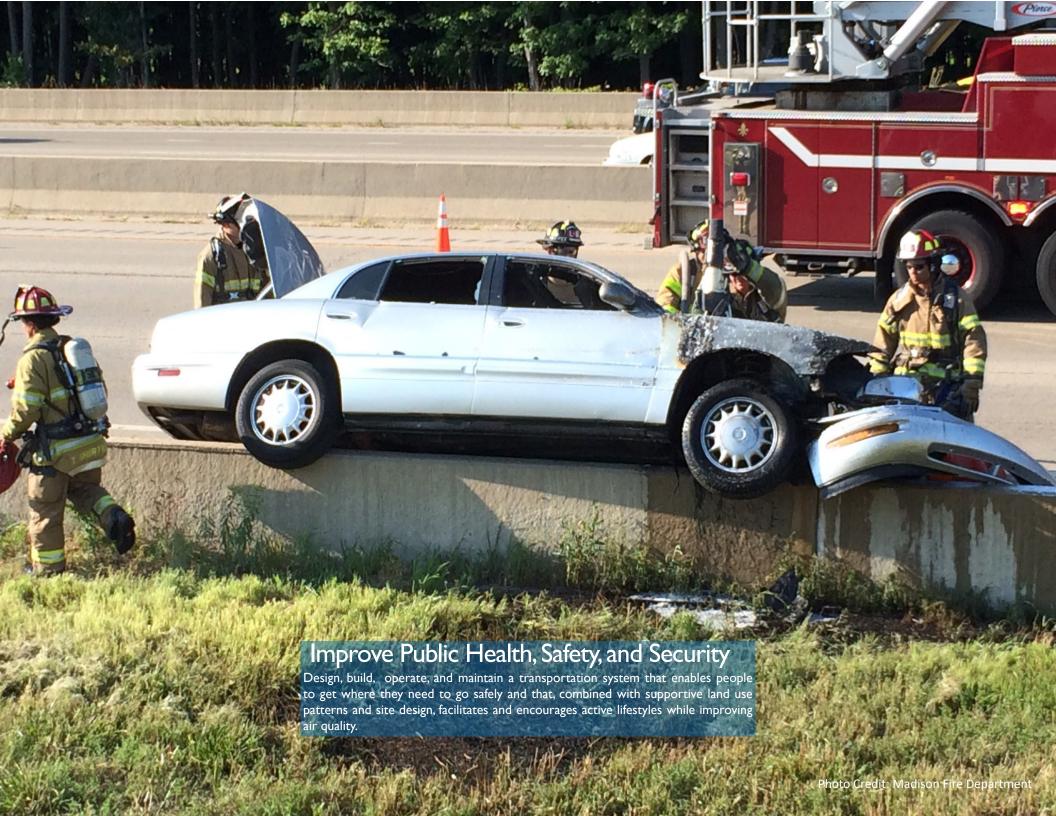
All federal performance measures have now been finalized. State department of transportations (DOTs) and transit agencies are required to establish performance targets for all federal measures. MPOs may either support the DOT's and transit agencies targets or establish their own. MATPB elected to support the Wisconsin Department of Transportation (WisDOT) and Metro Transit targets for all of the federally-required perfromance measures. The WisDOT and Metro developed targets for the federal measures are included in the measure narratives later on in this report. MATPB then must document how the roadway and transit projects that are programmed for the Madison metropolitan area in the annual <u>Transportation Improvement Program</u> (TIP) are helping to achieve these targets.





Create Connected Livable Neighborhoods and Communities

Performance Measure	Target	Data and Trends	Current Status	Analysis
Low-Stress Bike Network The percentage of primary and secondary bicycle networks that are high stress (LTS 4) and low stress (LTS 1 or 2)	INCREASE in % miles of low-stress facilities DECLINE in % miles of high-stress facilities	Miles of Low-Stress Bike Network (2018) 266 45% 170 64% 141 24% Low Stress (1 & 2) Moderate Stress (3) High Stress (4)	in % miles of low-stress facilities STEADY in % miles of high-stress facilities	Traffic-related safety concerns are one of the largest barriers to bicycling; comfortable biking conditions on key regional routes enable more people to ride. Between 2017 and 2018, the percentage of the primary and secondary bicycle networks that are high stress (LTS 4) and low stress (LTS I or 2) remained virtually unchanged. See Map I in Map Book.
BCycle Utilization Number of BCycle bikeshare trips made annually	INCREASE in utilization	Number of BCycle Trips in Dane County 102	DECLINE in utilization	Bikeshare is a low-cost, environmentally friendly mode of travel that also helps to reduce congestion. The number of Bcycle trips declined by 8% between 2017 and 2018 but remain at their second highest level. In 2019 BCycle moved to electric bikes which is anticipated to boost ridership. See Map 2 in Map Book.
Pedestrian Facilities Miles of pedestrian facilities, including sidewalks and paths.	INCREASE in miles of facilities	Miles of Pedestrian Facilities 1,189 1,210 80 254 265 Sidewalks Hiking Paths Shared-Use Paths	INCREASE in miles of facilities	The Madison metropolitan area has 1,210 miles of streets with sidewalk, 154 miles of pedestrian paths and hiking trails, and 265 miles of shareduse patha slight increase over 2017.
Key Destinations Served by Transit The percent of key destinations within 1/4 mile of transit service	STEADY in number of destinations covered	Transit Access to Key Destinations 78% 68% 69% 78% 68% 69% 2017 All Day Service Medical Facilities Employment Grocery Stores (>10 emp.)	STEADY number of destinations covered	The number of jobs as well as medical and grocery-shopping destinations in the MPO area that are accessible by transit during peak and off-peak hours remain virtually unchanged since 2016. See Map 3 in Map Book.



Improve Public Health, Safety, and Security

	-					
Performance Measure	Target	Data and Trends	Current Status	Analysis		
Motor Vehicle Crash Fatalities* The five-year rolling average of annual total fatalities in Dane County	DECLINE Reduce by 2%	Dane County Motor Vehicle Fatalities 34.8 34.2 34.6 34.6 39.13 10-14 11-15 12-16 13-17 14-18	INCREASE Does Not Meet Target	Dane County experienced an average of 34.6 fatalities per year due to a motor vehicle collision for the 5-year period from 2014-2018, an increase of 2.9% from the previous reporting period.		
Motor Vehicle Crash Fatality Rate* The five-year rolling average of annual fatalities in Dane County per 100 million vehicle miles traveled (VMT)	DECLINE Reduce by 2%	0.7162 0.7013 0.6850 0.6828 0.6706 09-'13 10-'14 11-'15 12-'16 13-'17 14-'18	INCREASE Does Not Meet Target	Crash rates help explain the relative safety of the system, allowing for locations with differing amounts of traffic to be compared against other locations. The 2014-2018 5-year fatality rate for Dane County was 0.678, an increase of 1.2% from the previous period.		
Motor Vehicle Crash Serious Injuries* The five-year rolling average of annual total serious motor vehicle injuries in Dane County	DECLINE Reduce by 5%	Dane County Motor Vehicle Serious Injuries 205.6 197.4 196.2 189.2 192.8 199 190.13 10.14 11.15 12.16 13.17 14.18	INCREASE Does Not Meet Target	Dane County experienced an average of 199 serious injuries as a result of a motor vehicle collision for the 2014-2018 5-year period, an increase of 3.1% over the previous period.		
Motor Vehicle Crash Serious Injury Rate* The five-year rolling average of annual serious motor vehicle injuries in Dane County per 100 million vehicle miles traveled (VMT)	DECLINE Reduce by 5%	Dane County Motor Vehicle Serious Injury Rate 4.235 4.050 4.001 3.803 3.848 3.903 09-'13 10-'14 11-'15 12-'16 13-'17 14-'18	INCREASE Does Not Meet Target	The five-year serious injury rate for Dane County was 3.903, an increase of 1.4% from the previous period.		
Non-Motorized Vehicle Crash Fatalities and Serious Injuries* The five-year rolling average of annual total bike and pedestrian fatalities and serious injuries.	DECLINE Reduce by 5%	Dane County Non-Motorized Fatalities and Serious Injuries 5.2 29.8 5.2 29.8 5.4 30.2 09-13 10-14 11-15 12-16 13-17 14-18	INCREASE Does Not Meet Target	Non-motorized fatalities and serious injuries decreased in 2018, however the average combined number of non-motorized fatalities and serious injuries for the 2014-2018 period increased 5.3% over the previous period.		

Rolling averages smooth out the year-to-year fluctuations in the number of crashes that can occur due to the randomness of crash events that can skew the data in a particular year, allowing for an examination of trends over time. To develop the averages, counts and rates are added for a series of years and averaged for the time period.



Support Personal Prosperity and Enhance the Regional Economy

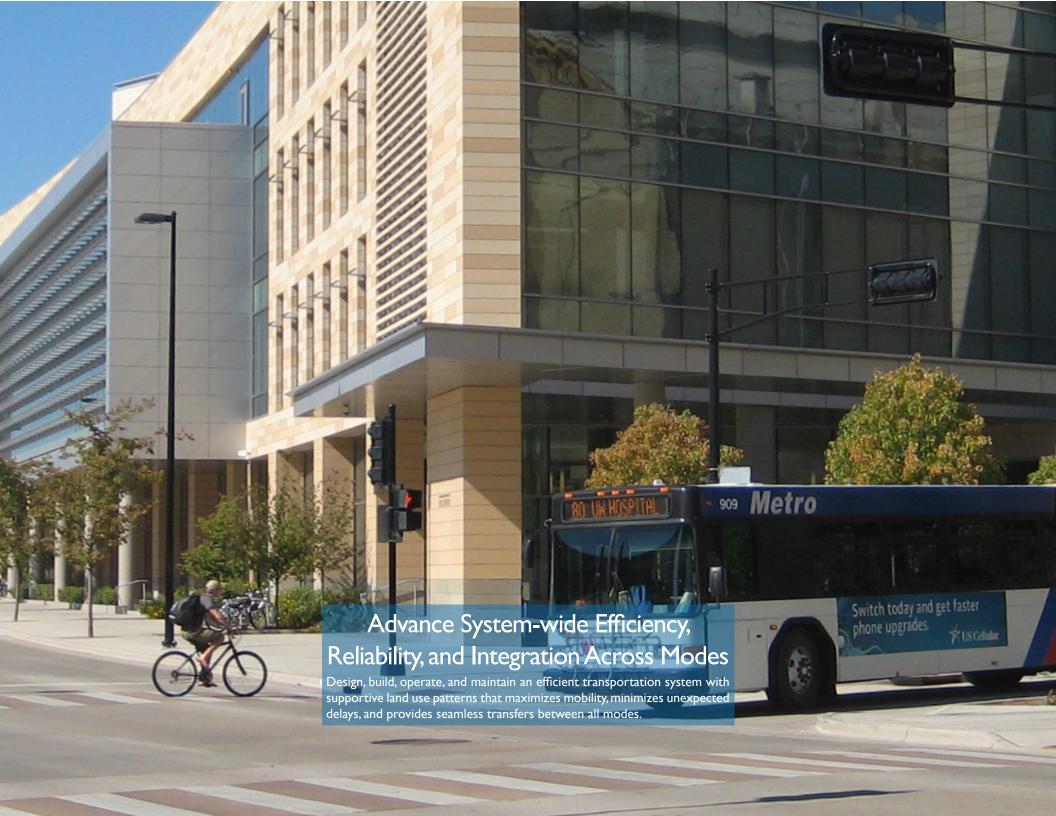
		<u> </u>	0		
Performance Measure	Target	Data and Trends	Current Status	Analysis	
Airline Passenger Traffic The total number of passengers arriving and departing from the MSN airport	INCREASE in passengers	Dane County Regional Airport Passenger Volume (in thousands) 2010 2011 2012 2013 2014 2015 2016 2017 2018	INCREASE in passengers	The Dane County Airport (MSN) saw a record number of passengers in 2018, a 13% increase over 2017. Airline passenger traffic increases can be attributed to the strong local economy and the additional routes and larger aircraft offered by the airlines that serve MSN, which will in turn help to continue to expand the options available to passengers.	
Transit Access to Employment The percent of jobs within 1/4 mile of transit service	INCREASE in job accessibility	Transit Job Accessibility Number of people with access to jobs within: 30 Minutes Number of people with access to jobs within: 30 Minutes Number of people with access to jobs within: 45 Minutes Number of people with access to jobs within: 45 Minutes Number of people with access to jobs within: 45 Minutes Number of people with access to jobs within: 45 Minutes Of 10 10 10 10 10 10 10 10 10 10 10 10 10	STEADY in job accessibility	Efficiently connecting workers to jobs is one of the principle goals of transit. In 2018, nearly 70,000 people, about 17% of the urban area population, were able to access 50% of urban area jobs by transit within 45 minutes. This is virtually unchanged from 2016 and 2017. See Map 4 and 5 in Map Book.	
Impro	ve Fauity	for Users of the Trans	sportation	System	

		% of Jobs Accessible by Transit		Map 4 and 5 in Map Book.					
Improve Equity for Users of the Transportation System									
Performance Measure	Target	Data and Trends	Current Status	Analysis					
Metro Transit Ridership The total annual fixed- route ridership (in unlinked passenger trips)	INCREASE in ridership	Metro Fixed-Route Ridership (in Millions) 7.51 8.71 2011 2012 2013 2014 2015 2016 2017 2018	INCREASE in ridership	Efficient, well-used public transit service is a key part of a well-balanced transportation system that serves all users. After three years of declines, ridership increased to 13.2 million trips in 2018 from its 2017 low of 12.8 million trips.					
Metro Transit Service Area The percentage of the MPO area population living with 1/4 mile of transit service	STEADY INCREASE in minority and population served populations served	Percent of Population within Metro Transit Service Area 75% 76% 76% 76% 58% 58% 58% 58% 58% 58% 58% 58% 58%	STEADY in total population served STEADY in minority and low-income populations served	People need to live within 1/4 mile of a transit stop in order for it to be a viable mode of transportation. The all-day transit service area remains unchanged since 2017, at 55.8 square mile, encompassing 58% of the MPO area total population, 76% of minority populations, and 79% of low-income households. See Maps 6-9 in Map Book.					



Reduce the Environmental Impact of the Transportation System

Performance Measure	Target	Data and Trends	Current Status	Analysis	
Vehicle Miles Traveled (VMT) Total miles driven annually in Dane County	STEADY total VMT	Dane County Average Daily Vehicle Miles Traveled (VMT) 13.7 13.7 13.8 13.5 13.6 2011 2012 2013 2014 2015 2016 2017 2018	STEADY total VMT	The average VMT for Dane County in 2018 was 14,406,214, a slight increase of 1.4% over 2017. While it is likely that VMT will continue to rise as the region adds more people, the desired trend is that the growth of VMT will not outpace the growth of the region's population, so that while there may be more people on the road, they are driving less frequently and/or shorter distances.	
Mode of Transportation to Work The type of transportation people take to get to work in Dane County	DECLINE in # of residents driving to work alone	Mode of Transportation to Work (2017)	STEADY # of residents driving to work alone	Commuting to work is one of the most predictable and common trips made by adults. In Dane County nearly three-quarters (71%) of all resident workers drove alone to work in 2017, whereas more Madison residents commute by alternate modes, just 61% driving alone. These numbers have remained consistent over several years.	
Air Quality- Ozone Ozone annual mean 8-hour rolling average concentrations, averaged over three years.	DECLINE in Ozone levels	8 Hour Ozone Levels in Parts per Billion NAAQS Limit 62 63 67 69 69 65 65 65 2010 2011 2012 2013 2014 2015 2016 2017 2018	STEADY Ozone levels	The region's ozone levels have remained relatively consistent. In 2015 the NAAQS limit for ozone was reduced from 75 parts per billion (ppb) to 70 ppb. The design value for 2018 was 65 ppb, unchanged from the two prior reporting years.	
Air Quality- Particulate Matter PM 2.5 annual mean 24-hour rolling average concentrations, averaged over three years. NAAQS stands for the National	DECLINE in PM 2.5 levels	24-Hour PM _{2.5} Levels in Micrograms/Cubic Meter (LC) NAAQS Limit 29 28 25 25 23 22 21 22 2010 2011 2012 2013 2014 2015 2016 2017 2018	STEADY PM 2.5 levels	In the preceding six years, PM 2.5 levels have steadily declined, staying safely below the NAAQS limit of 35 micrograms/cubic meter. While there was a slight rise in PM 2.5 levels in 2018, the region's current PM 2.5 levels pose no significant health risks.	



Advance System-Wide Efficiency, Reliability, and Integration Across Modes

Performance Measure		Target		Data and Tre	ends		Current Status	Analysis
Transit On-Time Performance The percentage of Metro Transit on-time buses	pei	STEADY ercentage of -time buses	3.4% 12.5% 84.1%	3.8% 4.0% 10.9% 45.0% 85.1% 2015 2016	Performal 4.2% 7.5% 88.3%	3.7% 0.4% 87.9%	STEADY percentage of on-time buses	Transit system on-time performance is critically important to serve riders effectively. In 2018, Metro Transit maintained the strong performance it achieved in 2017, with 87.9% of buses on time.
Interstate Reliability* Percent of person-miles traveled on the Interstate considered reliable	21 Target	≥ 94% NCREASE ≥ 90% NCREASE	100%		100%	iable	STEADY Meets Target	In 2018 100% of the personmiles traveled on the Interstate in the Madison Metro Area were considered reliable by the federal measure, consistent with the previous year. See Maps 10 and 11 in Map Book.
National Highway System Reliability* Percent of person-miles traveled on the non-Interstate National Highway System (NHS) considered reliable	2021 Target	INCREASE ≥ 86%	Percent Of NHS Rated Reliable 89% 76% 2017 2018 travel times and back beried travel times For instance if the LOTTR		DECLINE Does Not Meet Target	Reliability of the non-Interstate NHS dropped considerably in 2018, failing to meet the target. This can be attributed to several lane closures and delay caused by the historic flooding in the Madison area. See Maps 10 and 11 in Map Book.		

Reliability: Level of travel time reliability is the ratio between "normal" travel times and peak-period travel times. For instance, if the LOTTR is 1.5 for a segment, that means that a trip that would normally take 10 minutes would instead take 15 minutes (10 minutes x 1.5 = 15 minutes). The higher the LOTTR ratio is, the more delay that roadway segment experiences during the peak period. A segment is considered reliable if it has a ratio of 1.5 or less for all time periods. Rather than peak hour, the federal measure utilizes 4-hour AM and PM peak periods.





The freight reliability target measures the efficiency of freight movement on the Interstate. In 2018 the TTTR for the Interstate in the Madison Metro area was 1.19, a 9% decrease in reliability, however still well below the performance target. See Map 12 in Map Book.

The truck travel time reliability index is a ratio between "normal" truck travel times on the Interstate and the "worst" truck travel times. The truck travel time reliability index is reported as the average truck travel time reliability index for all Interstate roadway segments. The higher the truck travel time reliability index, the greater the delay.

2018

2017

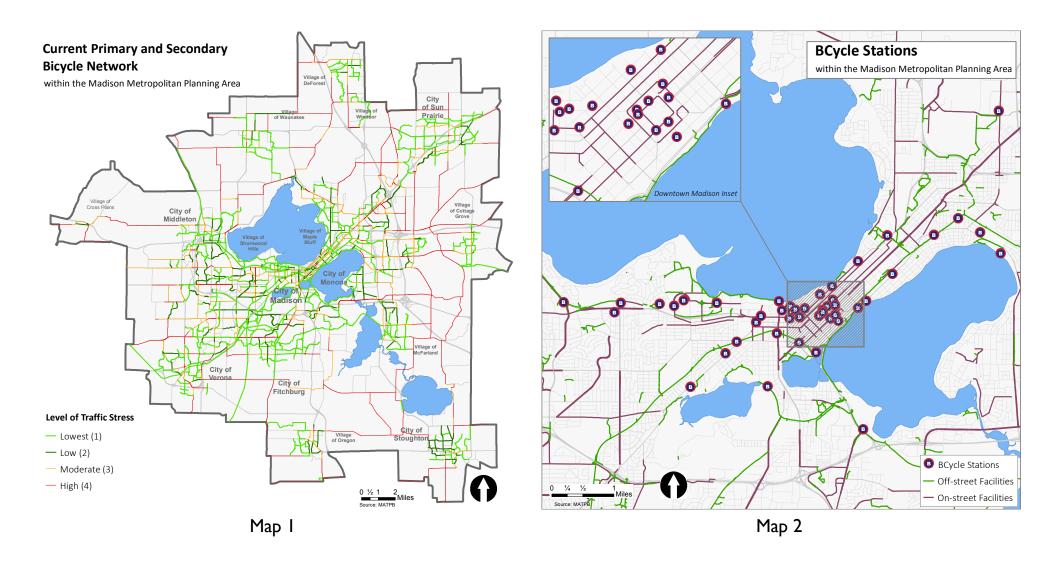


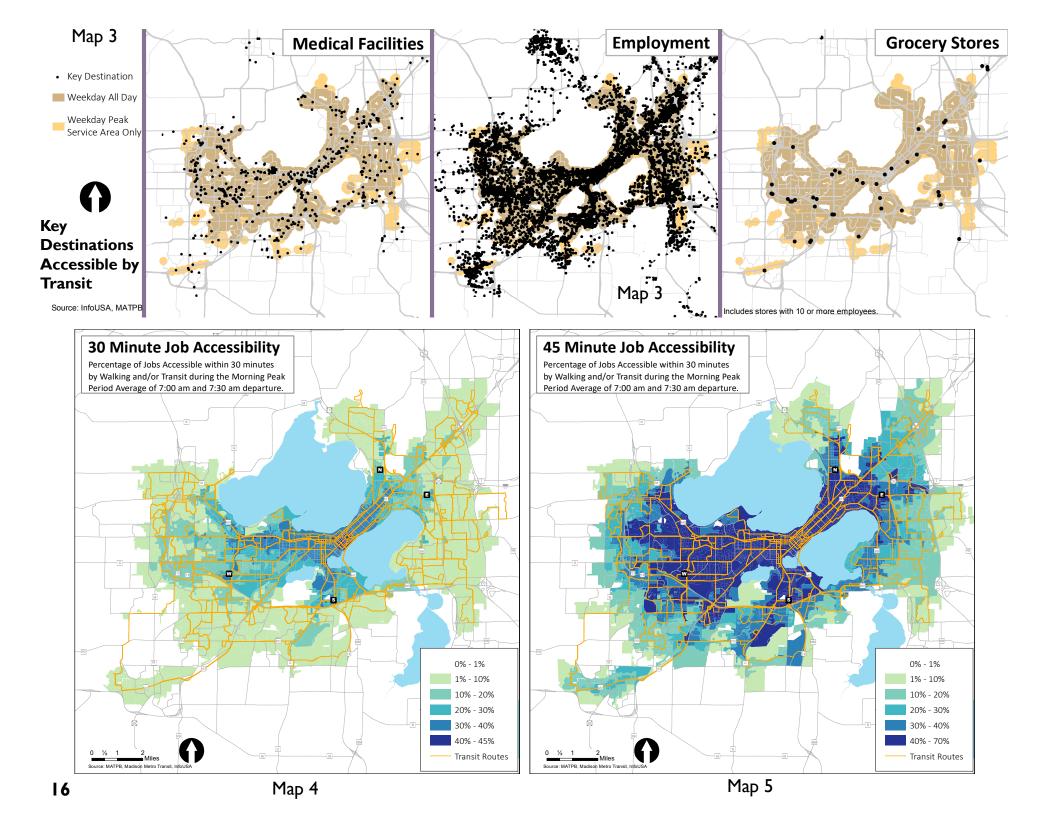
Establish the Financial Viability of the Transportation System

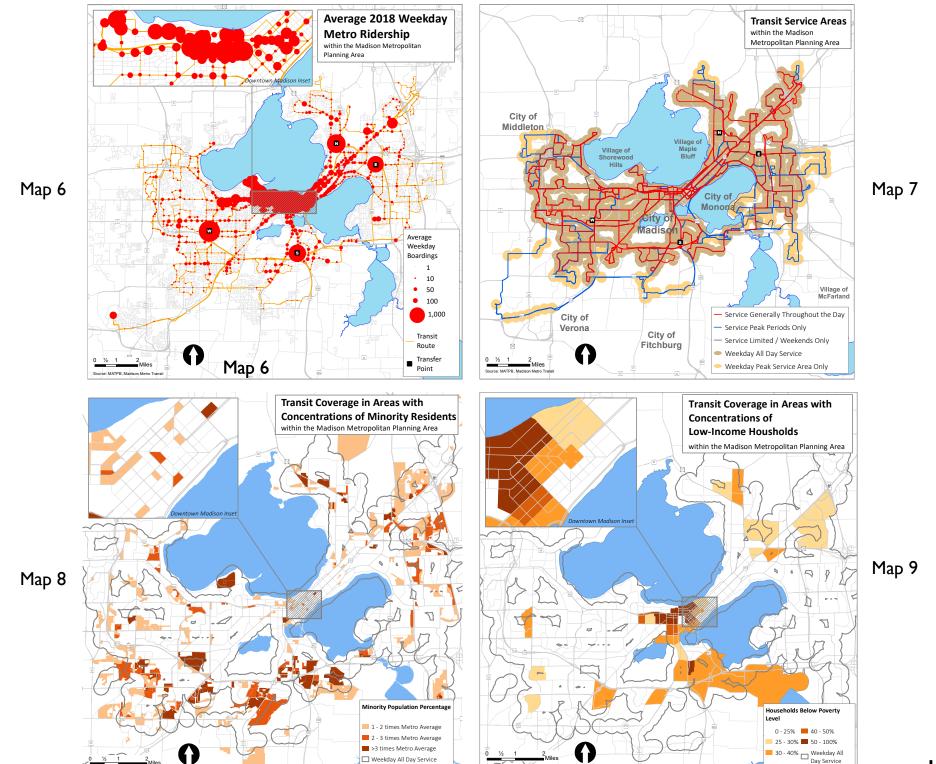
							_		-	
Performance Measure		Target		Data and Trends			Currer	nt Status	Analysis	
Metro Transit Buses At or Past Replacement Age* Bus Replacement Age: 14 years Past Replacement: 15+ years old	9	STEADY % of Old Buses	Metro Buses at or Past Replacement Age Buses overdue for replacement (15+ years) Buses at replacement age (14 years) 11% 7% 7% 7% 6% 2012 2013 2014 2015 2016 2017 2018					EADY s Target	In 2018 13% of the Madison Metro bus fleet was at or past the age of replacement, a slight increase over 2017. Metro's vehicle replacement schedule of replacing 15 buses annually will result in meeting the 11% performance target in 2020.	
National Highway System (NHS) Bridge Condition*	Stated and the state of the st		lge on	0.2% 52.6%	■ Poor ■ Fair	55.4%	DECLINE	Does Not Meet Target	In the Madison MPO area, 47% of NHS bridges were in good condition	
The percentage of bridge deck area in good and poor condition	2019 and	≤ 3% rated "Poor"		47.1 % 2017	■Good	44.4 % 2018	STEADY	Meets Target	and 1% was in poor condition in 2018. See Map 13 in Map Book.	
Non-NHS Bridge Condition The percentage of bridge	Rated "Good"		Non-NHS Bridge Condition	29.6%	■Poor ■Fair	29.8 %	INCREASE	Rated "Good"	In the Madison MPO area, 63% of non-NHS bridges were in good condition and 6% were in poor	
deck area in good and poor condition	j	Rated "Poor"	Non- Bridge C	63.9 % 2017	■Good	65.8 %	DECLINE	Rated "Poor"	condition in 2018, a slight increase in favorable conditions over 2017. See Map 13 in Map Book.	
Interstate Pavement Condition* The percentage of Interstate	2021 Target	≥ 45% Rated "Good"	Interstate IRI Pavement Condition	46%	■ Poor ■ Fair	44%	STEADY	Meets Target	Measurements taken in 2017 indicate that 48% of Interstate highway miles in the MPO area are in good condition and 8% are	
pavements in "Good" Condition and "Poor" Condition	2021	≤ 5% rated "Poor"	Inters Pave Con	48% 2016	■Good	48 % 2017	Does Not Meet Target		in poor condition, representing a slight increase in pavements in poor condition. See Map 14 in Map Book.	
NHS Pavement Condition *	2019 and 2021 Targets	≥ 20% Rated INCREASE "Good"	NHS IRI Pavement Condition	25 % 49 %	■Poor ■Fair	26% 47%	STEADY	Meets Target	In 2017, 27% of non-Interstate NHS routes were in good condition and 26% were in poor condition,	
The percentage of Interstate pavements in "Good" Condition and "Poor" Condition	2019 and 2	≤ 12% rated DECLINE "Poor"		27 % 2017	■Good	27% 2018	INCREASE	Does Not Meet Target	representing a slight increase in pavements in poor condition. See Map 14 in Map Book.	

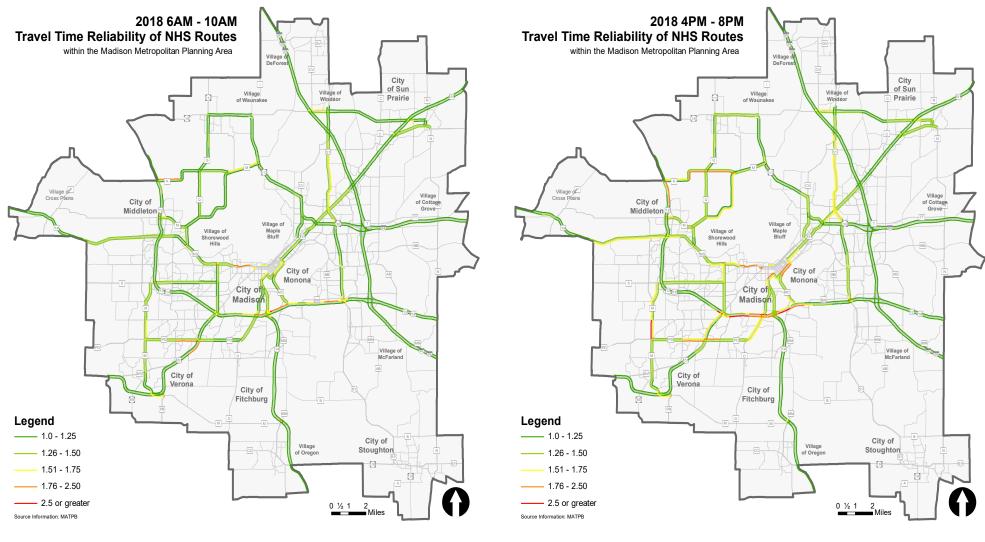
Pavement Condition: Federal guidelines specify that ratings should be based on international roughness index (IRI), cracking, and either rutting or faulting, depending on pavement type. These ratings are based exclusively on IRI because the other measures are not currently available. MATPB recommends that the PCI and PASER index for pavement condition (Map 15 in Map Book) is a more accurate measure in the Madison region.



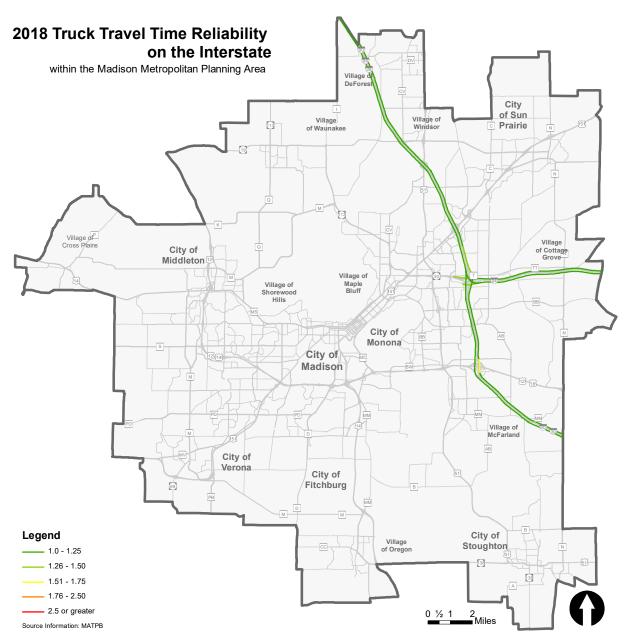




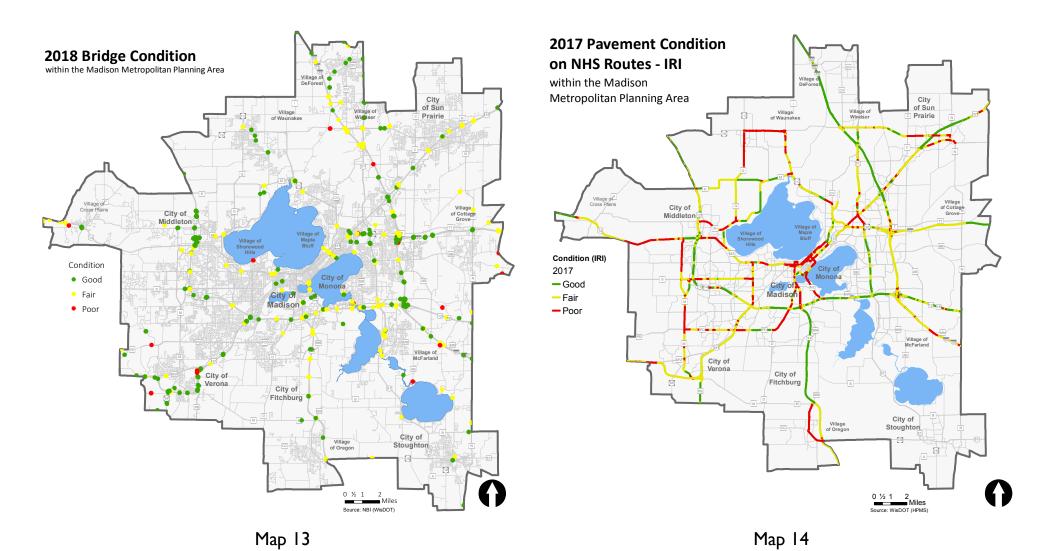


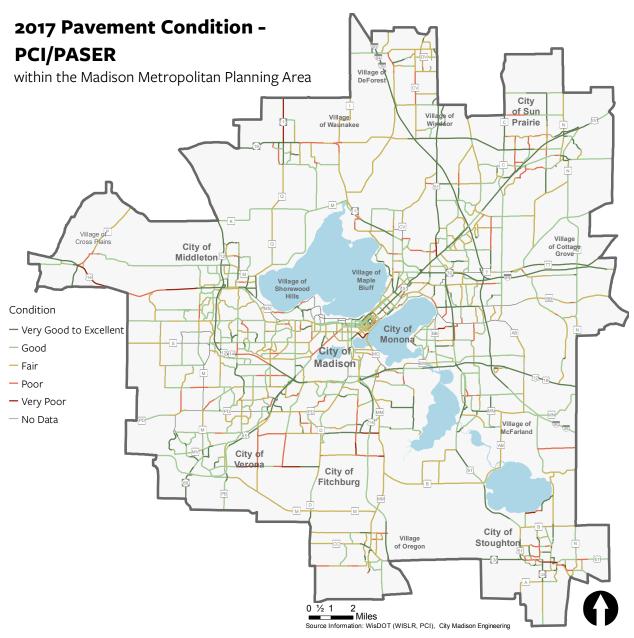


Map 10 Map 11



Map 12





Map 15