2019 PERFORMANCE MEASURES REPORT





Greater Madison Metropolitan Planning Organization

Policy Board

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The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title23, U.S. Code, and by the Wisconsin Department of Transportation (WisDOT).

The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation or WisDOT.

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Regional Transportation Plan Goals and Measures

Goal I: Create Connected Livable Neighborhoods and Communities

- Miles of Pedestrian Facilities
- Low-Stress Bike Facilities
- BCycle Utilization

Goal II: Improve Public Health, Safety, and Security

- Motor Vehicle Crash Fatalities
 - 5-year average # of fatalities*
 - 5-year average rate of vehicle fatalities*
- Motor Vehicle Series Injuries
 - 5-year rolling average # of injuries*
 - 5-year average rate of vehicle injuries*
- Pedestrian and Bicycle Fatalities and Serious Injuries
 - 5-year rolling average # of non-motorized fatalities and serious injuries

Goal III: Support Personal Prosperity and Enhance the Regional Economy

Airline Passenger Traffic

Goal IV: Improve Equity for Users of the Transportation System

Transit Ridership

Goal V: Reduce the Environmental Impact of the Transportation System

- Vehicle Miles Traveled
- Mode of Transportation to Work
- Air Quality

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*Bold italicized measures are federally required.

Goal VI: Advance System-wide Efficiency, Reliability, and Integration Across Modes

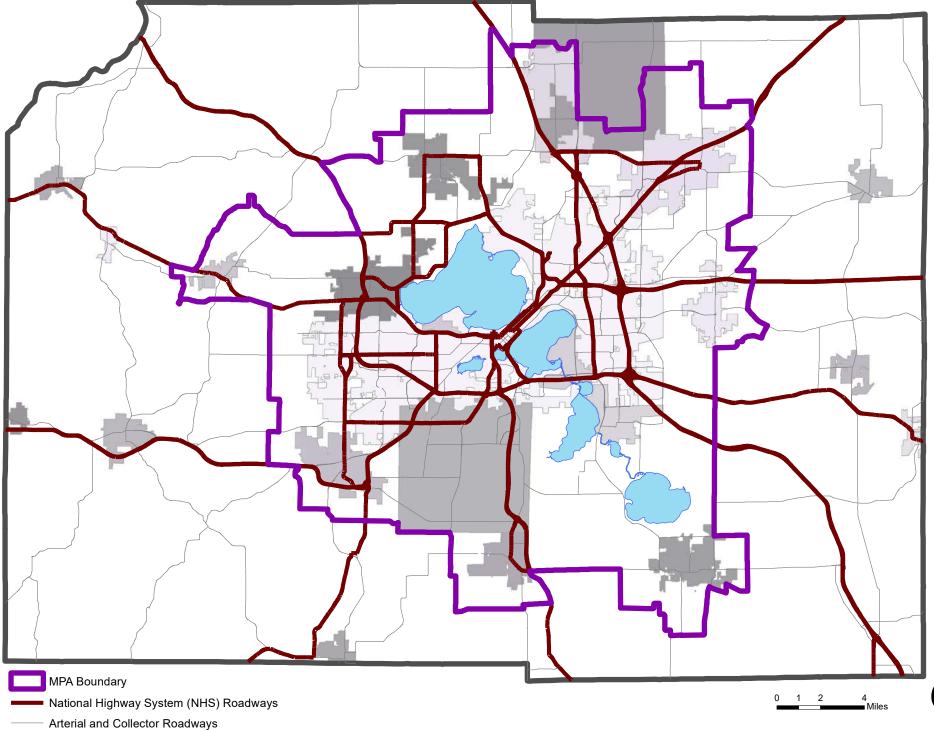
- Transit On-time Performance
- Roadway Congestion and Reliability
 - Percentage of miles Traveled on the Interstate that are Reliable*
 - Percentage of miles Traveled on the Non-Interstate NHS that are Reliable*
 - Truck Travel Time Reliablity (TTTR)
 Index*

Goal VII: Establish Financial Viability of the Transportation System

- Buses at or Past Replacement Age*
- Bridge Condition
 - Percentage of NHS Bridges Classified as in Good Condition*
 - Percentage of NHS Bridges Classified as in Poor Condition*
 - Bridge Condition of Non-NHS
 Bridges
 - **Pavement Condition**
 - Percentage of Pavements on the Interstate System in Good Condition*
 - Percentage of Pavements on the Interstate System in Poor Condition*
 - Percentage of Pavements on the Non-Interstate NHS in Good Condition*
 - Percentage of Pavements on the Non-Interstate NHS in Poor Condition*

Metropolitan Planning Area Boundary

for the Madison Area Transportation Planning Board



Introduction

Purpose

The Greater Madison MPO (Metropolitan Planning Organization) creates and maintains the Regional Transportation Plan (RTP) for the Madison Metropolitan Area. The RTP articulates the long-range transportation vision for the region and provides numerous policies and recommends key investments to meet both <u>regional</u> and <u>national</u> goals. The seven goals identified in the RTP serve as the framework for the Performance Measures Report (PMR). The purpose of the report is to gauge progress in achieving the RTP goals, inform decisions about investments and strategies, and provide an annual snapshot of how well the regional transportation system is performing over time. Further, the PMR helps the MPO meet <u>federal</u> requirements for performance management outlined in the <u>Fixing America's Surface Transportation (FAST)</u> Act.

Some measures are applicable to more than one goal, but have been organized under the goal that fits best. Some aspects of the plan goals are not addressed by the measures due to unavailable or incomplete data. The measures in this report are not intended to be exhaustive, but rather allow tracking of meaningful progress towards goals for which accurate, easily obtainable data is available. As a result, some measures and methodologies may change from year to year. For questions regarding data sources or methodology changes please contact <u>MPO staff</u>.

Federal Performance Measures

All federal performance measures have now been finalized. State department of transportations (DOTs) and transit agencies are required to establish performance targets for all federal measures. MPOs may either support the DOTs' and transit agencies' targets or establish their own. The MPO has elected to support the Wisconsin Department of Transportation (WisDOT) and Metro Transit targets for all of the federally-required performance measures. The WisDOT and Metro developed targets for the federal measures are included in the measure narratives later on in this report. The MPO then must document how the roadway and transit projects that are programmed for the Madison metropolitan area in the annual <u>Transportation Improvement Program</u> (TIP) are helping to achieve these targets.



CreateConnectedLivableNeighborhoodsandCommunities

Create interconnected livable places linked to jobs, services, schools, shops, and parks through a multi-modal transportation system that is integrated with the built environment and supports compact development patterns that increase the viability of walking, bicycling, and transit.

Create Connected Livable Neighborhoods and Communities

Performance Measure	Target	Data and Trends	Current Status	Analysis
Low-Stress Bike Network The percentage of primary and secondary bicycle networks that are high stress (LTS 4) and low stress (LTS 1 or 2)	in % miles of low-stress facilities DECLINE in % miles of high-stress facilities	Miles of Low-Stress Bike Network (2019)	in % miles of low-stress facilities DECLINE in % miles of high-stress facilities	Traffic-related safety concerns are one of the largest barriers to bicycling; comfortable biking conditions on key regional routes enable more people to ride. Between 2018 and 2019, the percentage of the primary and secondary bicycle networks that are high stress (LTS 4) decreased slightly and the percentage that are low stress (LTS 1 or 2) increased slightly. See Map 1 in Mapbook.
BCycle Utilization Number of BCycle bikeshare trips made annually	INCREASE in utilization	Number of BCycle Trips in Dane County 23'328 81'01 81'02 10'038 81'01 10'33 81'01 81'01 10'338 10'101 81'01 20'12 20'12 20'13 20'14 20'15 20'16 20'17 20'18 20'19 20'12 20'12 20'13 20'12 20'13 20'14 20'15 20'16 20'17 20'18 20'19 20'12 2	INCREASE in utilization	Fueled by a full conversion to electric bikes, the number of Bcycle trips surged by nearly 125% in 2019, more than doubling the previous annual ridership record. See Map 2 in Mapbook.
Pedestrian Facilities Miles of pedestrian facilities, including sidewalks and paths.	INCREASE in miles of facilities	Miles of Pedestrian Facilities 1,189 1,210 1,241 VEAR 2017 2018 2019 254 265 283 Sidewalks Pedestiran Paths Shared Use Paths	INCREASE in miles of facilities	The Madison metropolitan area has 1,241 miles of streets with sidewalk, 154 miles of pedestrian paths and hiking trails, and 283 miles of shared-use path. In total, this represents a slight increase compared to 2018.

Improve Public Health, Safety, and Security

Design, build, operate, and maintain a transportation system that enables people to get where they need to go safely and that, combined with supportive land use patterns and site design, facilitates and encourages active lifestyles while improving air quality.

Improve Public Health, Safety, and Security

Performance Measure	Target	Data and Trends	Current Status	Analysis
Motor Vehicle Crash Fatalities* The five-year rolling average of annual total fatalities in Dane County	DECLINE Reduce by 2%	Dane County Motor Vehicle Fatalities 34.2 33.6 33.6 33.6 33.6 33.4 10-'14 11-'15 12-'16 13-'17 14-'18 15-'19	DECLINE Meets Target	Dane County experienced an average of 33.4 fatalities per year due to a motor vehicle collision for the 5-year period from 2015- 2019, a decrease of 3.6% from the previous reporting period.
Motor Vehicle Crash Fatality Rate* The five-year rolling average of annual fatalities in Dane County per 100 million vehicle miles traveled (VMT)	DECLINE Reduce by 2%	Dane County Motor Vehicle Fatality Rate 0.701 0.685 0.683 0.671 0.648 10-'14 11-'15 12-'16 13-'17 14-'18 15-'19	DECLINE Meets Target	Crash rates help explain the relative safety of the system, allowing for locations with differing amounts of traffic to be compared against other locations. The 2015-2019 5-year fatality rate for Dane County was 0.648, a decrease of 4.7% from the previous period.
Motor Vehicle Crash Serious Injuries* The five-year rolling average of annual total serious motor vehicle injuries in Dane County	DECLINE Reduce by 5%	Dane County Motor Vehicle Serious Injuries 202.4 197.4 196.2 192.8 189.2 10-'14 11-'15 12-'16 13-'17 14-'18 15-'19	INCREASE Does Not Meet Target	Dane County experienced an average of 202.4 serious injuries as a result of a motor vehicle collision for the 2015-2019 5-year period, an increase of 1.7% over the previous period.
Motor Vehicle Crash Serious Injury Rate* The five-year rolling average of annual serious motor vehicle injuries in Dane County per 100 million vehicle miles traveled (VMT)	DECLINE Reduce by 5%	Dane County Motor Vehicle Serious Injury Rate 4.050 4.001 4.001 3.903 3.923 3.848 3.803 10-'14 11-'15 12-'16 13-'17 14-'18 15-'19	INCREASE Does Not Meet Target	The five-year serious injury rate for Dane County was 3.903, an increase of 1.4% from the previous period, the third period in a row that serious injury rate has risen.
Non-Motorized Vehicle Crash Fatalities and Serious Injuries* The five-year rolling average of annual total bike and pedestrian fatalities and serious injuries.	DECLINE Reduce by 5%	Dane County Non-Motorized Fatalities and Serious Injuries 5.4 6.4 5.2 5.6 5.8 36.0 29.8 28.6 29.4 30.2 32.6 36.0 10-'14 11-'15 12-'16 13-'17 14-'18 15-'19 s in the number of crashes that can occur due to the rand 5.4 5.4 5.4 5.4	INCREASE Does Not Meet Target	Dane County experienced an average of 5.4 non-motorized fatalities and 36 serious injuries as a result of a motor vehicle collision for the 2015-2019 5-year period, an increase of 9.1% over the previous period.

year, allowing for an examination of trends over time. To develop the averages, counts and rates are added for a series of years and averaged for the time period.

*Indicates federal performance measure and MPO adopted targets

Support Personal Prosperity and Enhance the Regional Economy

Build, operate, and maintain a transportation system that provides people with affordable access to jobs and enables the exchange of goods and services within the region and to/from other regions.

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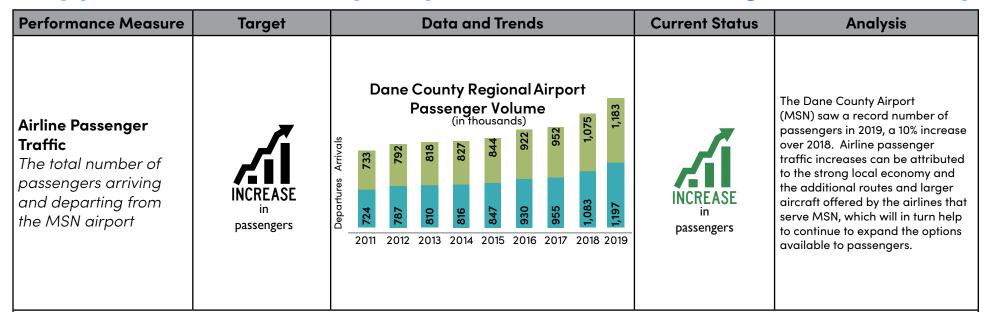
Improve Equity for Users of the Transportation System

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Provide an equitable level of transportation facilities and services for all regardless of age, ability, race, ethnicity, or income.

Support Personal Prosperity and Enhance the Regional Economy



Improve Equity for Users of the Transportation System

Performance Measure	Target	Data and Trends	Current Status	Analysis
Metro Transit Ridership The total annual fixed- route ridership (in unlinked passenger trips)	INCREASE in ridership	Metro Fixed-Route Ridership (in Millions) 14.6 14.7 14.4 13.3 12.8 13.2 12.9 2012 2013 2014 2015 2016 2017 2018 2019	DECLINE in ridership	Efficient, well-used public transit service is a key part of a well-balanced transportation system that serves all users. After increasing to 13.2 million trips in 2018 from its 2017 low of 12.8 million trips, ridership dipped back to 12.9 million trips in 2019. See Map 3 in Mapbook.

Reduce the Environmental Impact of the Transportation System

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Ensure that the transportation system is designed, built, operated, and maintained in a way that protects and preserves the natural environment and historic and cultural resources, and is supportive of energy conservation,

Reduce the Environmental Impact of the Transportation System

Performance Measure	Target	Data and Trends	Current Status	Analysis	
Vehicle Miles Traveled (VMT) Total miles driven annually in Dane County	STEADY total VMT	Dane County Average Daily Vehicle Miles Traveled (VMT) 14.4 14.4 13.7 13.3 13.5 13.6 2012 2013 2014 2015 2016 2017 2018 2019	STEADY total VMT	The average VMT for Dane County in 2018 was 14,391,678 holding steady from 2018. While it is likely that VMT will continue to rise as the region adds more people, the desired trend is that the growth of VMT will not outpace the growth of the region's population, so that while there may be more people on the road, they are driving less frequently and/or shorter distances.	
Mode of Transportation to Work The type of transportation people take to get to work in Dane County	DECLINE in # of residents driving to work alone	Mode of Transportation to Work (2018)	STEADY # of residents driving to work alone	Commuting to work is one of the most predictable and common trips made by adults. In Dane County three-quarters (75%) of all resident workers drove alone to work in 2018, whereas more Madison residents commute by alternate modes, just 65% driving alone. These numbers have remained consistent over several years.	
Air Quality- Ozone Ozone annual mean 8-hour rolling average concentrations, averaged over three years.	DECLINE in Ozone levels	8 Hour Ozone Levels in Parts per Billion 63 67 69 65 65 65 65 2011 2012 2013 2014 2015 2016 2017 2018 2019	STEADY Ozone levels	The region's ozone levels have remained relatively consistent. In 2015 the NAAQS limit for ozone was reduced from 75 parts per billion (ppb) to 70 ppb. The design value for 2019 was 65 ppb, unchanged from the prior reporting years.	
Air Quality- Particulate Matter PM 2.5 annual mean 24-hour rolling average concentrations, averaged over three years.	DECLINE in PM 2.5 levels	24-Hour PM2.5 Levels in Micrograms/Cubic Meter (LC) 29 28 25 25 23 22 21 22 22 2011 2012 2013 2014 2015 2016 2017 2018 2019	STEADY PM 2.5 levels	In preceding years, PM 2.5 levels have steadily declined, staying safely below the NAAQS limit of 35 micrograms/cubic meter. For the past two reporting periods PM 2.5 levels have remained steadily at 22 micrograms/cubic meter, still below the NAAQS limit, posing no significant health risks.	

NAAQS stands for the National Ambint Air Quality Standards

Advance System-wide Efficiency, Reliability, and Integration Across Modes

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Design, build, operate, and maintain an efficient transportation system with supportive land use patterns that maximizes mobility, minimizes unexpected delays, and provides seamless transfers between all modes. Switch today and get faster phone upgrades.

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Advance System-Wide Efficiency, Reliability, and Integration Across Modes

Performance Measure		Target	Data and Trends			Current Status	Analysis
Transit On-Time Performance The percentage of Metro Transit on-time buses		STEADY percentage of on-time buses	Transit Rev 3% 4% 12% 11% eui 2014 2015	On-Time Perfor gular Weekday Roi 11% 8% 85% 88% 2016 2017	# 4% 4% 4% 8% 10% 88% 87% 2018 2019	STEADY percentage of on-time buses	The percentage of on-time buses decreased slightly due to a small increase in late buses. The number of buses departing their stops early remained virtually unchanged from 2018.
Interstate Reliability* Percent of person-miles traveled on the Interstate considered reliable	2021 Target 2019 Target	INCREASE ≥ 94%	Percent I 100% 2017	nterstate Rated	Reliable 99.9% 2019	STEADY Meets Target	In 2019 just shy of 100% of the person-miles traveled on the Interstate in the Madison Metro Area were considered reliable by the federal measure, consistent with the previous year. See Maps 4 and 5 in Map Book.
National Highway System Reliability* Percent of person- miles traveled on the non-Interstate National Highway System (NHS) considered reliable	2021 Target	INCREASE ≥ 86%	Percent of 77%	Of NHS Rated	Reliable 76% 2019	STEADY Does Not Meet Target	Reliability of the non-Interstate NHS has remained steady since 2017, failing to meet the target. The MPO has considerably lower NHS reliability than any other MPO in Wiscosnin. See Maps 4 and 5 in Map Book.
	ould in	stead take 15 minutes	ormal" travel times (10 minutes x 1.5 = 1	and peak-period tr 15 minutes). The hig	avel times. For instar her the LOTTR ratio	is, the more delay that roo	a segment, that means that a trip that adway segment experiences during the 4-hour AM and PM peak periods.
Freight Reliability* The truck travel time reliability index (TTTR) on the Interstate	2021 Target 2019 Target	= 1.4	Tru 1.17	ck Travel Time R 0 1.19	eliability 1.19	STEADY	The freight reliability target measures the efficiency of freight movement on the Interstate. In 2019 the TTTR for the Interstate in the Madison Metro area was 119 romaing stagdy. See Map 6
	202 I 7	INCREASE	2017	2018	2019	Meets Target	1.19, remaing steady. See Map 6 in Map Book.

*Indicates federal performance measure and MPO adopted targets

Establish Financial Viability of the Transportation System

Achieve and maintain a state of good repair for the existing transportation system, invest in costeffective projects, and ensure adequate, reliable funding to meet current and future needs.

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Establish the Financial Viability of the Transportation System

Performance Measure		Target		Data	and Tren	ds	Current Status	Analysis
Metro Transit Buses At or Past Replacement Age* Bus Replacement Age: 14 years Past Replacement: 15+ years old	t H		Metro Buses at or Past Replacement Age Buses overdue for replacement (15+ years) Buses at replacement age (14 years) 11% 5% 7% 7% 7% 7% 6% 3% 2013 2014 2015 2016 2017 2018 2019				STEADY Meets Target	In 2019 9% of the Madison Metro bus fleet was past replacement age, a slight decrease compared to 2018 and below the 11% threshold.
National Highway System (NHS) Bridge Condition* The percentage of bridge deck area in good and poor condition	2019 and 2021 Targets	<pre>≥ 50% Rated "Good" </pre> <pre>Solution </pre> Decline <pre>Solution </pre> Solution Solution	NHS Bridge Condition	53% 47% 2017	55% 44% 2018	1% 57% Poor Fair 42% Good 2019	Does Not Meet Target Meets Target	In the Madison MPO area, 42% of NHS bridges are in good condition and 1% is in poor condition. See Map 7 in Map Book.
Non-NHS Bridge Condition The percentage of bridge deck area in good and poor condition		Rated "Good" Rated "Poor"	Non-NHS Bridge Condition	6% 30% 64% 2017	4% 30% 66% 2018	4% 37% Poor 59% Good 2019	Rated "Good" Rated "Poor"	In 2019 59% of non-NHS bridges are in good condition, a decrease from previous years, and 4% are in poor condition. See Map 8 in Map Book.
Interstate Pavement Condition* The percentage of Interstate pavements in "Good" Condition and "Poor" Condition	2021 Target	INCREASE≥ 45% Rated "Good"INCREASE"Good"INCREASE≤ 5% rated "Poor"	Interstate IRI Pavement Condition	6% 46% 48% 2016	7% 44% 50% 2017	7% 39% •Poor •Fair 54% •Good 2018	Meets Target Target Does Not Meet Target	Measurements taken in 2018, the most recent data available, indicate that 54% of Interstate highway miles in the MPO area are in good condition and 7% are in poor condition. This represents a slight improvement in pavements rated "good". See Maps 9 & 10 in Map Book.
NHS Pavement Condition * The percentage of non- Interstate NHS pavements in "Good" Condition and "Poor" Condition	2019 and 2021 Targets	INCREASE≥ 20% Rated "Good"INCREASE"Good"INCREASE≤ 12% rated "Poor"	Non-Interstate NHS IRI Pavement Condition	2016	24% 47% 29% 2017	20% 49% -Poor -Fair 31% -Good 2018	Meets Target Does Not Meet Target	In 2018, 31% of non-Interstate NHS routes are in good condition and 20% are in poor condition. This represents an improvement compared to 2017. See Maps 9 and 10 in Map Book. r faulting, depending on pavement type.

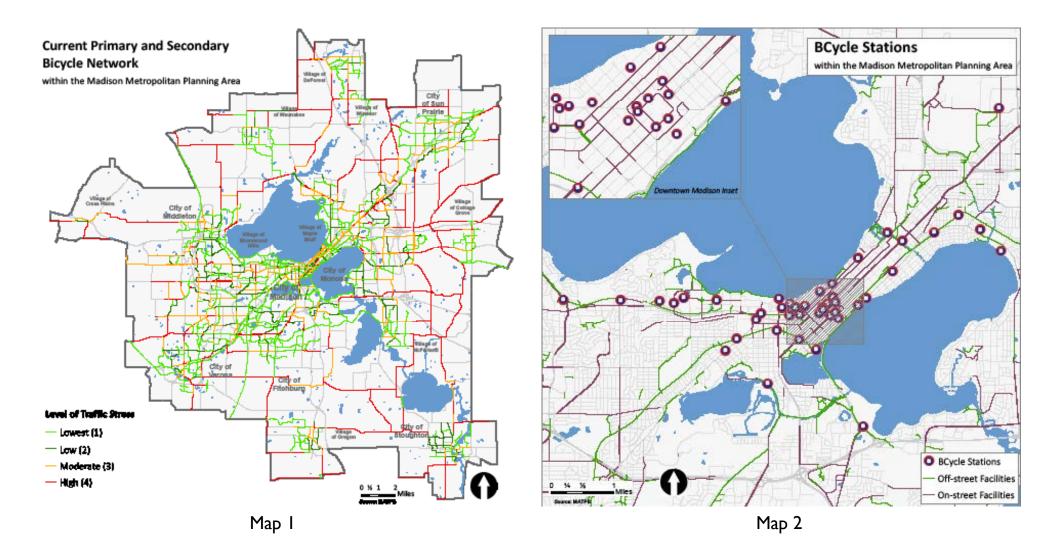
Pavement Condition: Federal guidelines specify that ratings should be based on international roughness index (IRI), cracking, and either rutting or faulting, depending on pavement type. These ratings are based exclusively on IRI because the other measures are not currently available. The MPO recommends that the PCI and PASER index for pavement condition (Map 11 in Map Book) is a more accurate measure in the Madison region.

"Indicates federal performance measure and MPO adopted targets

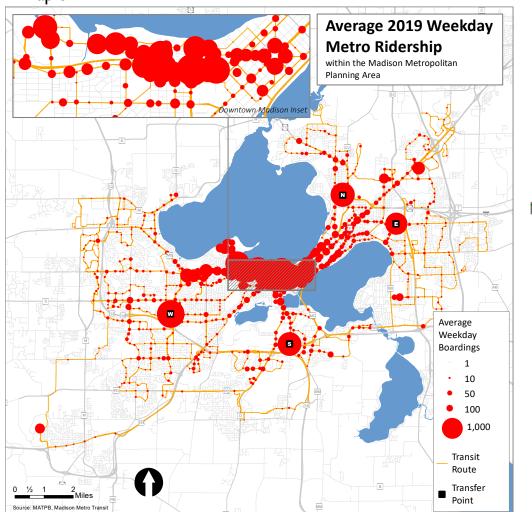
Performance Measure Map Book

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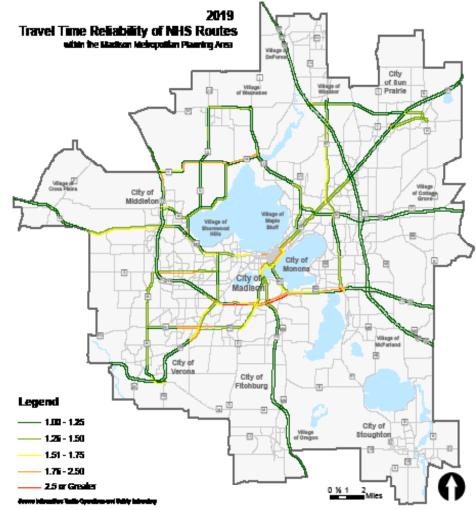
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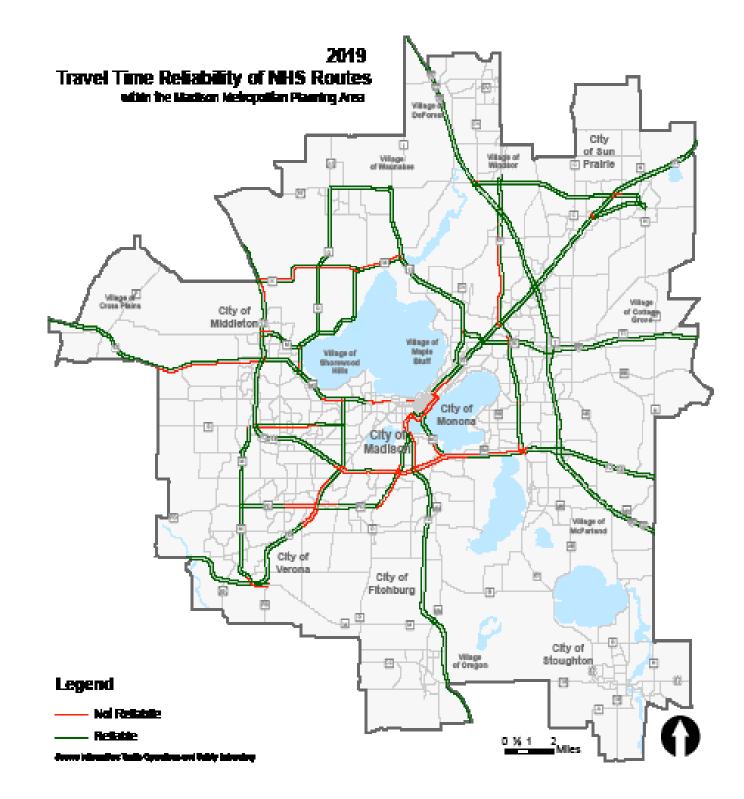


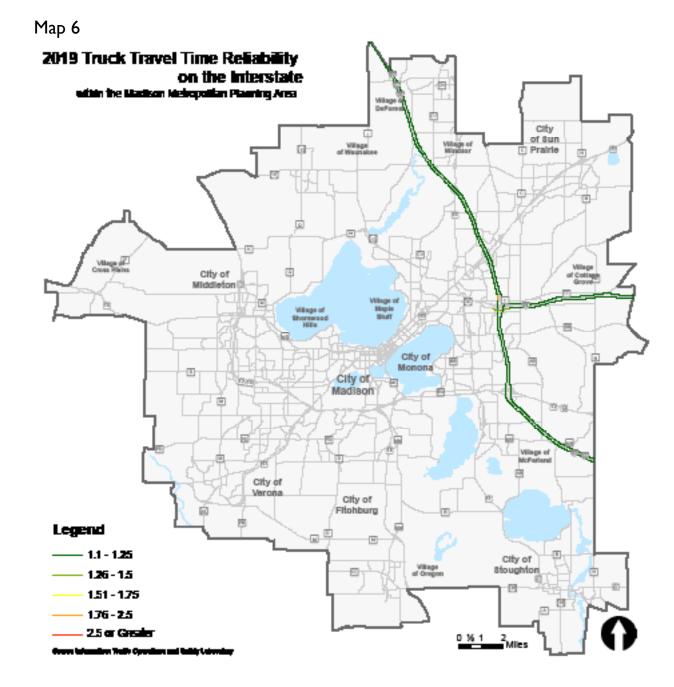




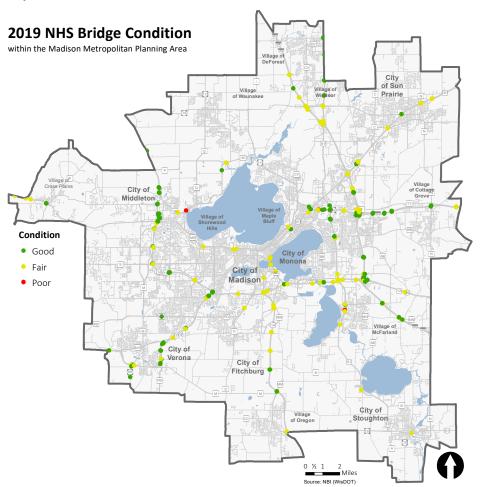




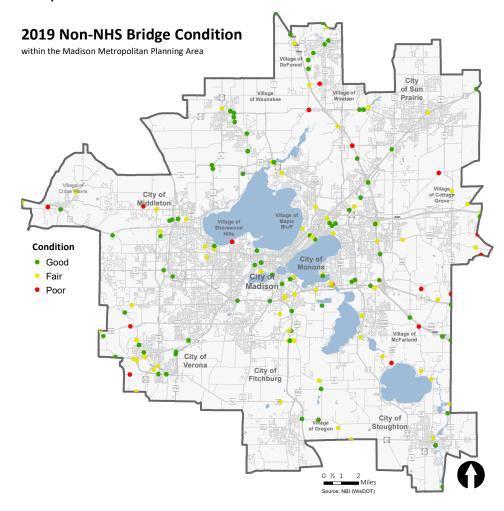


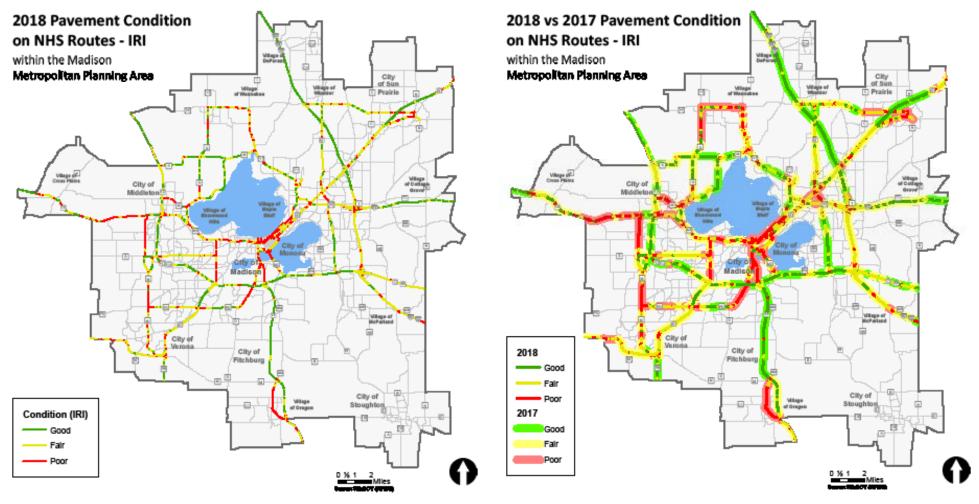






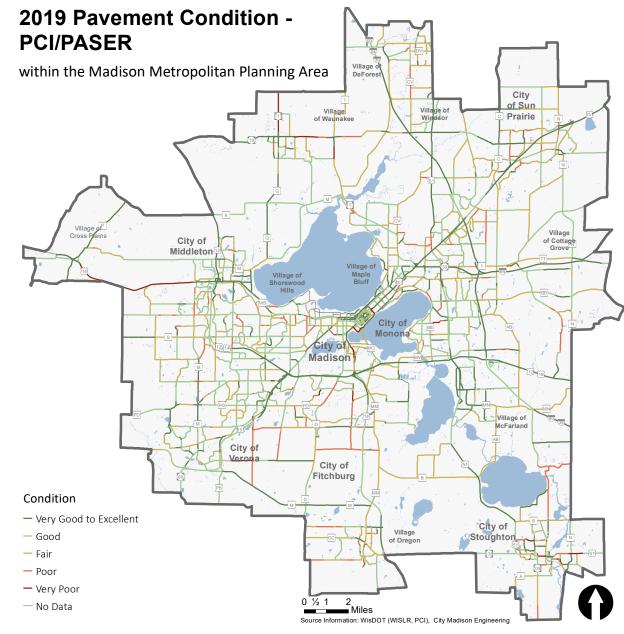












Map 11